

Barton Mills Parish Council - Budget 2018-2019

		2018-19
EXPENDITURE		
Donations		1,100.00
Administration	Clerks Pay (incl Mileage & Payroll)	3,750.00
	Clerks expenses/Stationary/Training	600.00
	Subscriptions	450.00
	Insurance	750.00
	Audit Fee	200.00
	Hall Hire	250.00
	Others - website., TsoHost, History Recorder	150.00
	Barton Miller printing	200.00
	Election reserve	0.00
	GDPR	800.00
Playing Field/Peace Gdn	Grass Cutting	3,000.00
	Tree works / Planting	500.00
	Matting	0.00
	Tree planting	0.00
	Play Area/Field Maintenance	1,500.00
Lighting	Energy & Maintenance	3,500.00
SID		500.00
Maintenance	Clock service (£511.20 over 3 years)	170.00
	Assorted repairs	500.00
	Bins (Incl. Hall Brown Bins)	210.00
Miscellaneous	Remembrance Day	120.00
	Signs	0.00
	Boot Sales	20.00
	Football Coaching	500.00
	Allotment Land Rent (SCC)	100.00
Capital	Lighting	3,000.00
	Play equipment	2,500.00
	General capital expenditure/reserves	
	Noticeboard	894.00
Projects	Queen's 90th birthday	0.00
	Beacon	0.00
	Defibrillator	100.00
	Footpath works	0.00
	Peace Garden	2,000.00
	S137	100.00
Total		<u>27,464.00</u>

INCOME

Precept	0.99% increase	21,534.00
Donations	Peace Garden	250.00
Grants/Awards	Noticeboard/Peace Garden Locality	1,394.00
VAT		4,500.00
Other income		100.00
Total		<u>27,778.00</u>

Income-Expenditure**314.00**